Key Decision Details

FINANCIAL MONITORING Decision Name

REVENUE BUDGET

Date of Decision 26 April 2007

Decision maker Cabinet

Noted the likely spending variations

Describe the Decision

taken for the revenue budget 2006/07.

What were the reasons As part of the Council's financial

for taking the Decision? regulations

What alternative options were considered and rejected?

Conflict of interest and None

dispensation

Is the decision a Key

Decision?

Was the decision included in the Forward No

Plan

Was the decision subject to the urgency No proceedings?

List the background papers to any report

Budgetary Control files

considered by the **Decision Taker**

previous cabinet and council reports

Person Making this

report

Mrs Helen Taylor

Date upon which the **Decision will come into**

force, subject to no

04 May 2007

call-in

Accompanying Budgetary Control Cabinet April

Documents 2007amended